



**Chiconamel**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de junio de 2023**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
1.1.1 Presidencia	\$2,596,741.37	\$367,457.71	\$2,964,199.08	\$1,870,520.04	\$1,870,520.04	\$1,093,679.04	
1.1.2 Sindicatura	\$498,849.12	-	\$498,849.12	\$245,179.20	\$245,179.20	\$253,669.92	
1.1.3 Regiduría	\$349,803.84	-	\$349,803.84	\$164,086.32	\$164,086.32	\$185,717.52	
1.1.4 Secretaría del ayuntamiento	\$245,478.00	\$19,242.00	\$264,720.00	\$131,745.64	\$131,745.64	\$132,974.36	
1.1.5 Órgano de Control Interno	\$277,791.60	-	\$277,791.60	\$130,619.20	\$130,619.20	\$147,172.40	
1.2.3 Desarrollo Social	\$16,460,449.20	\$-5,497,378.77	\$10,963,070.43	\$5,403,200.84	\$5,403,200.84	\$5,559,869.59	
1.2.5 Dirección de Obras Públicas	\$21,597,388.48	\$-7,959,977.24	\$13,637,411.24	\$4,142,392.91	\$4,142,392.91	\$9,495,018.33	
1.2.6 Policía Municipal Preventiva	-	\$4,365,945.00	\$4,365,945.00	\$2,320,235.43	\$2,320,235.43	\$2,045,709.57	
1.2.7 Tesorería	\$2,152,602.56	\$-165,409.74	\$1,987,192.82	\$861,097.06	\$861,097.06	\$1,126,095.76	
<b>Total del Gasto</b>	<b>\$44,179,104.17</b>	<b>\$-8,870,121.04</b>	<b>\$35,308,983.13</b>	<b>\$15,269,076.64</b>	<b>\$15,269,076.64</b>	<b>\$20,039,906.49</b>	



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