







Municipio de Chiconamel

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

Egresos						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$14,212,380.00	\$3,021,017.59	\$17,233,397.59	\$16,745,672.04	\$16,733,860.06	\$487,725.56
1 Ayuntamiento						
1.1 1.1 Cabildo						
1.1.1 1.1.1 Presidencia	\$763,068.79	\$716,283.79	\$1,479,352.58	\$1,411,596.61	\$1,411,596.61	\$67,755.97
1.1.2 1.1.2 Sindicatura	\$1,304,144.62	-\$755,516.16	\$548,628.46	\$480,848.06	\$489,036.13	\$67,780.40
1.1.3 1.1.3 Regiduría	\$421,972.95	-\$105,295.14	\$316,677.81	\$311,677.81	\$311,677.81	\$5,000.00
1.1.4 1.1.4 Secretaria del ayuntamiento	\$663,783.01	-\$132,855.86	\$530,927.15	\$530,926.16	\$530,926.16	\$0.99
1.1.5 1.1.5 Órgano de Control Interno	\$284,113.00	-\$43,315.36	\$240,797.64	\$240,797.64	\$240,797.64	\$0.00
1.1.6 1.1.6 Organos Auxiliares	\$119,354.62	\$534,417.93	\$653,772.55	\$653,772.55	\$653,772.55	\$0.00
1.2 1.2 Administración Publica Municipal						
1.2.1 1.2.1 Presidente Municipal	\$1,623,179.31	-\$1,249,406.09	\$373,773.22	\$373,773.21	\$373,773.21	\$0.01
1.2.2 1.2.2 Desarrollo Económico	\$587,998.62	-\$403,210.50	\$184,788.12	\$184,788.12	\$184,788.12	\$0.00
1.2.3 1.2.3 Desarrollo Social	\$966,114.24	\$3,957,289.36	\$4,923,403.60	\$4,636,837.24	\$4,636,837.24	\$286,566.36
1.2.4 1.2.4 Servicio Publica de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 1.2.5 Dirección de Obras Publicas	\$360,643.56	\$1,051,435.04	\$1,412,078.60	\$1,412,078.53	\$1,412,078.48	\$0.07
1.2.6 1.2.6 Policia Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 1.2.7 Tesoreria	\$7,116,007.28	-\$548,809.42	\$6,567,197.86	\$6,508,576.11	\$6,508,576.11	\$60,621.75
1.3 1.3 Administración Publica Paramunicipal						
1.3.1 1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$21,608,203.00	\$467,638.78	\$22,075,841.78	\$21,760,028.95	\$21,760,028.95	\$313,812.83
1 Ayuntamiento						
1.1 1.1 Cabildo						
1.1.1 1.1.1 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 1.1.4 Secretaria del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Del 1 de enero al 31 de diciembre de 2022

1.1.5	1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	1.2	Administración Pública Municipal							
1.2.1	1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	1.2.3	Desarrollo Social	\$0.00	\$142,892.15	\$142,892.15	\$0.00	\$0.00	\$0.00	\$142,892.15
1.2.4	1.2.4	Servicio Pública de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	1.2.5	Dirección de Obras Públicas	\$0.00	\$21,930,637.04	\$21,930,637.04	\$21,759,994.15	\$21,759,994.15	\$170,642.89	\$170,642.89
1.2.6	1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	1.2.7	Tesorería	\$21,606,203.00	-\$21,605,890.41	\$312.59	\$34.80	\$34.80	\$277.79	\$277.79
1.3	1.3	Administración Pública Paramunicipal							
1.3.1	1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.		Total de Egreso (III = I + II)	\$35,818,583.00	\$3,488,656.37	\$39,307,239.37	\$38,505,700.99	\$38,493,869.01	\$801,538.36	\$801,538.36



PROFR. ALEJANDRO SANCHEZ
FRANCO
PRESIDENTE MUNICIPAL



L.C. MARIA JULIANA HERNANDEZ
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SINDICO UNICO MUNICIPAL



LIC. KARLA VICTORIA AZUARA
ASSAD
REGIDOR UNICO MUNICIPAL



LIC. ERNESTO HERNANDEZ
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